



**03 St. Elizabeth - Makadara Division**

December 2008

**Intended Measures:**

<b>Demolition:</b>	27 Temporary Classrooms and existing Toilet Block;
<b>Rehabilitation:</b>	n.a.
<b>New Construction:</b>	40 Classrooms, Kitchen, Administration Building, Multi Purpose Hall, 2 N° Toilet Blocks (56 Toilets), Football Field, Volleyball Field, Basketball Field, Landscaping and 250 m Boundary Wall

	<b>Catchment Area</b>	<b>CURRENT STATE</b>	<b>OBJECTIVE</b>	
		Muk. Lunga Lunga	Muk. Lunga Lunga	
	<b>Population</b>	40,000	40,000	
	<b>Established as</b>	non formal	non formal	
	<b>Total Classrooms</b>	27	40	
	<b>Enrolement / Pupils</b>	1358	1920	
	<b>Teachers</b>	27	40	
	<b>Ratio Teach./Pupils</b>	1/50	1/48	
	<b>Toilets Girls/Boys</b>	8 / 8+urinal	24 / 17+urinals	
	<b>Administration</b>	yes	8 rooms	
	<b>Library/ Computer</b>	yes/no	2 rooms	
	<b>Multi Purp. Hall</b>	yes	270 m2	
	<b>Kitchen</b>	yes	200 m2	
	<b>Sportfield</b>	yes	3500 m2	
	<b>Plot Size</b>	18.000m2	18.700 m2	
	<b>Buidling Package</b>	2	2	
	<b>Costs:</b>	Estimated	Final	
	Construction Works	1.085.000 €	1.200.000 €	
	Furniture	125.000 €	200.000 €	
	Didactic Material	15.000 €	15.000 €	
	Others	0 €		
	<b>Total</b>	<b>1.225.000 €</b>	<b>1.415.000 €</b>	
	Existing Situation Sept. 2007		Progress of Works 24.12.2008	