









02 Mukuru Kaiyaba - Makadara Division

December 2008

Intended Measures:

Demolition:	Temporary Classrooms and Kitchen;
Rehabilitation:	n.a.
New Construction:	24 Classrooms, Kitchen, Administration, Multi Purpose Hall, Toilet Block (25 Toilets+Urinals), Basketball Field, Landscaping and 400 m Boundary Wall

	CURRENT STATE	OBJECTIVE	
	Catchment Area	Mukura Kayaba	Mukura Kayaba
	Population	50,000	50,000
	Established as	non formal	non formal
	Total Classrooms	24	24
	Enrolement / Pupils	1202	1200
	Teachers	23	25
	Ratio Teach./Pupils	52	48
			 <p>Theater</p>
	Toilets Girls/Boys	7/5+urinals	16/13+urinals
	Administration	yes	yes
	Library/ Computer	non	yes
	Multi Purp. Hall	yes	yes
	Kitchen	yes	yes
	Sportfield	non	600 m2
	Plot Size	3400 m2	3400 m2
			 <p>Kitchen</p>
	Buidling Package	1	1
	Costs:	Estimated	Final
	Construction Works	665.000 €	720.000 €
	Furniture	75.000 €	110.000 €
	Didactic Material	10.000 €	10.000 €
	Others	0 €	
	Total	750.000 €	840.000 €
Existing Situation Sept. 2007			 <p>Progress of Works 24.12.2008</p>