







01 Mathare 4A - Kasarani Division

December 2008

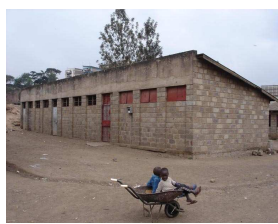

Intended Measures:

Demolition:	8 Temporary Classrooms and existing Toilet Block;
Rehabilitation:	12 Classrooms and connection to Sewer System;
New Construction:	23 Classrooms, Kitchen, Administration Building, Multi Purpose Hall, 2 N°Toilet Blocks (56 Toilets), Football Field, Volleyball Field, 2x Basketball Field, Landscaping and 600 m Boundary Wall

	CURRENT STATE	OBJECTIVE
 Catchment Area	Mathare Slums	Mathare Slums
Population	500,000	500,000
Established as	formal school	formal school
Total Classrooms	20	35
Enrolement / Pupils	1150	1750
Teachers	22	40
Ratio Teach./Pupils	1/52	1/50
		

 Toilets Girls/Boys	10 / 6+urinal	32 / 24+urinals	
Administration	non	6 rooms	
Library/ Computer	non	2 rooms	
Multi Purp. Hall	non	270 m2	
Kitchen	non	225 m2	
Sportfield	non	4500 m2	
Plot Size	18.400m2	18.400 m2	

Existing Situation Feb. 2007

 Buidling Package	1	1	
Costs:	Estimated	Final	
Construction Works	1.020.000 €	1.070.000 €	
Furniture	100.000 €	140.000 €	
Didactic Material	15.000 €	15.000 €	
Others	0 €		
Total	1.135.000 €	1.225.000 €	

Existing Situation Feb. 2007

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